

Item: 6B

Date: June 17, 2025

# Maritime Center Authorization Increase

## Construction of Dock

**Stanley Ryter, P.E.**

Engineering Sr. Project Manager

Port of Tacoma Commission Meeting

Date: June 17, 2025



# Action Requested

Request additional project authorization in the amount \$3,400,000 for a total authorized amount of \$153,170,000 to add a 200-foot dock to the Port of Tacoma Maritime Center Project No. 101549.01.

The dock was removed from the scope of the Maritime Center project for further study to keep the rest of the project moving forward in November 2024.

Staff have conducted further study and shared concepts at the Commission Retreat and recommend that the dock scope is placed back in the project and constructed.



# Background – Site Plan





# Background



TCF



# Background – Personal Watercraft



# Project Details - Scope

- Construct 200' floating dock on Foss Waterway
- Construct 100' gangway from shore to dock
- Construct power and water for dock
- Construct lighting and security features for dock

# Project Details

Activity	Timeframe
Final Design	June - August 2025
Procure-Float, Gangway, Piles	September - December 2025
Sitework, Utilities, Abutment	January - July 2026
In-water Construction	July 2026 - September 2026
Substantial Completion	December 15, 2026
Final Completion	February 15, 2027



# Financial Summary

Item	This Request	Total Previous Requests	Total Request	Cost to Date	Remaining Cost
Due Diligence	\$0	\$1.8M	\$1.8M	\$1.8M	\$0
Design	\$0	\$10.4M	\$10.4M	\$8.5M	\$1.7M
Cleanup	\$0	\$12M	\$12M	\$8.8M	\$3.2M
Construction	\$3.4M	\$125.8M	\$129.2M	\$14M	\$115.2M
Project Total	\$3.4M	\$149.8M	\$153.4M	\$33.1M	\$120.1M

The dock will provide the Port an opportunity to generate revenue for leasing of the berth to government agencies, education vessels, research vessels and commercial harbor tugs. In addition, this will create the opportunity to launch the Port's annual boat tours from the dock, thereby saving costs in the rental of other dock spaces for this event.

- Alternative 1) Leave the dock out of the project.  
This would leave no vessel access to the Maritime Center.
- Alternative 2) Construct power, water and abutment only as a measure to future proof.
- Alternative 3) Construct a 200' dock with berthing available on both sides of dock. Dock would have full power and water service and could be used by 100+ foot vessels.
- **Alternative 3 is the recommended course.**



- Permitting: Included in permitting from the start of the Maritime Center project.
- Remediation: No additional remediation necessary to construct dock.
- Stormwater: No additional stormwater facilities. Will require Best Management Practices to maintain dock.
- Air Quality: Dock will be shore power available.

- Request additional project authorization in the amount \$3,400,000 for a total authorized amount of \$153,170,000 to add a 200-foot dock to the Port of Tacoma Maritime Center Project No. 101549.01.





# Thank You

## Questions & Discussion



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